

**CNG Total Expenditures by
College/OUC**

COLLEGE/UNIT	6/30/05	6/30/06	6/30/07	6/30/08	6/30/09	6/30/10	6/30/11	6/30/12	6/30/13	6/30/14
Graduate School	\$ 2,355,332	\$ 2,980,748	\$ 2,828,331	\$ 2,712,071	\$ 2,105,877	\$ 2,200,506	2,911,880	3,382,434	3,665,980	3,927,845
Student Affairs**	915,270	1,000,760	911,710	1,021,367	1,005,949	1,294,690	1,112,635	66,620	6,730	2,093
University Extension	5,918,892	8,033,824	13,000,180	11,941,948	11,941,454	11,900,573	14,703,289	9,478,201	7,714,289	8,703,530
Ag. & Life Sciences	57,633,892	50,789,664	51,395,193	52,145,550	54,681,183	54,679,037	54,687,536	61,779,497	55,426,442	56,101,779
Design	474,553	529,792	679,321	603,884	490,381	646,588	632,756	800,036	1,113,837	1,205,758
Education	2,960,080	3,000,560	2,232,582	3,804,732	5,080,193	4,326,850	6,182,246	9,234,792	9,376,883	8,851,173
Engineering	43,133,252	48,395,684	44,637,140	44,841,648	49,119,197	54,769,544	65,822,693	71,536,723	69,334,641	75,985,065
Natural Resources	5,909,232	6,742,127	6,928,851	7,029,649	7,347,884	7,985,239	9,360,296	9,678,414	10,094,083	11,038,488
Humanities & Social Sciences	3,338,062	3,055,854	3,721,180	3,957,554	3,667,585	3,987,357	4,411,063	5,343,644	6,318,586	6,865,082
Physical & Math. Sciences / Sciences	25,700,811	26,439,285	26,460,761	26,718,490	24,533,460	27,454,655	28,094,937	30,478,272	42,111,790	41,314,089
Textiles	5,622,510	5,082,920	6,184,341	6,541,375	5,372,659	5,240,180	5,910,817	6,198,991	6,130,010	5,470,265
Veterinary Medicine	9,913,161	11,324,760	12,001,804	12,814,332	12,195,003	12,764,620	12,430,334	9,113,713	8,215,464	8,078,919
College of Management	202,772	382,812	621,661	705,175	1,034,346	749,664	1,066,759	1,017,909	712,067	926,280
Water Resources Institutes	904,575	718,059	486,888	375,627	567,042	615,916	541,848	414,223	465,044	411,271
Sea Grant Program	3,355,512	4,423,105	3,219,225	3,637,011	3,857,685	4,775,847	3,112,315	2,897,245	2,602,531	2,661,497
ITRE	5,079,168	6,245,871	6,223,874	5,531,695	5,181,302	4,916,365	5,035,688	5,844,509	5,821,421	6,163,635
OTHER *	4,094,433	11,593,073	29,026,511	11,010,230	7,487,345	5,281,135	10,796,484	19,882,913	21,309,700	22,601,346
TOTAL-Includes F&A	\$ 177,511,507	\$ 190,738,898	\$ 210,559,553	\$ 195,392,338	\$ 195,668,545	\$ 203,588,766	226,813,576	247,148,136	250,419,498	260,308,114
Financial Aid	11,575,720	10,847,378	12,952,557	14,207,695	16,450,028	38,481,916	138,598,852	143,207,017	137,989,612	137,102,632
Total including Financial Aid	189,087,227	201,586,276	223,512,110	209,600,033	212,118,573	242,070,682	365,412,428	390,355,153	388,409,110	397,410,746

* Includes organizational units
01, 02, 25, 44, 45, 99, and remaining 06.

** Does NOT include Financial Aid