

CNG Total Expenditures by College/OUC

COLLEGE/UNIT	6/30/10	6/30/11	6/30/12	6/30/13	6/30/14	6/30/15	6/30/16	6/30/17	6/30/18	6/30/19
Graduate School (04)	\$ 2,200,506	2,911,880	3,382,434	3,665,980	3,927,845	3,860,290	3,841,399	3,960,405	3,699,096	2,577,339
Student Affairs** (32)	1,294,690	1,112,635	66,620	6,730	2,093	3,090	1,910	2,891	4,211	4,526
University Extension (09)	11,900,573	14,703,289	9,478,201	7,714,289	8,703,530	8,682,549	9,335,483	9,171,279	10,136,876	9,976,397
Ag. & Life Sciences (11)	54,679,037	54,687,536	61,779,497	55,426,442	56,101,779	57,320,621	61,452,012	66,083,952	67,635,265	71,146,795
Design (12)	646,588	632,756	800,036	1,113,837	1,205,758	1,304,113	909,431	870,347	1,110,219	1,586,952
Education (13)	4,326,850	6,182,246	9,234,792	9,376,883	8,851,173	10,213,884	10,209,091	11,048,765	13,920,534	18,276,838
Engineering (14)	54,769,544	65,822,693	71,536,723	69,334,641	75,985,065	78,058,785	77,726,718	84,375,929	88,563,159	94,508,815
Natural Resources (15)	7,985,239	9,360,296	9,678,414	10,094,083	11,038,488	11,182,909	10,041,125	9,973,742	10,387,427	10,061,650
Humanities & Social Sciences (16)	3,987,357	4,411,063	5,343,644	6,318,586	6,865,082	7,966,971	7,265,779	6,920,896	7,058,372	7,199,665
Physical & Math. Sciences / Sciences (17)	27,454,655	28,094,937	30,478,272	42,111,790	41,314,089	40,326,938	40,862,433	39,120,848	41,222,658	38,806,508
Textiles (18)	5,240,180	5,910,817	6,198,991	6,130,010	5,470,265	6,358,939	5,629,946	4,721,277	5,197,003	5,277,228
Veterinary Medicine (19)	12,764,620	12,430,334	9,113,713	8,215,464	8,078,919	8,350,386	8,295,088	9,505,867	10,179,277	11,318,534
College of Management (20)	749,664	1,066,759	1,017,909	712,067	926,280	1,234,974	1,141,030	962,920	1,727,398	1,577,046
Water Resources Institutes (0610)	615,916	541,848	414,223	465,044	411,271	451,636	441,469	262,086	261,417	639,900
Sea Grant Program (0615)	4,775,847	3,112,315	2,897,245	2,602,531	2,661,497	2,798,212	3,038,895	3,158,386	2,963,812	3,457,684
ITRE (0620)	4,916,365	5,035,688	5,844,509	5,821,421	6,163,635	6,576,416	7,007,247	6,461,336	7,153,589	7,310,323
OTHER *	5,281,135	10,796,484	19,882,913	21,309,700	22,601,346	30,421,251	39,746,523	45,604,910	39,581,199	43,893,319
** TOTAL-Includes F&A (Does NOT include Financial Aid)	\$ 203,588,766	226,813,576	247,148,136	250,419,498	260,308,114	275,111,964	286,945,579	302,205,837	310,801,510	327,619,518
Financial Aid	38,481,916	138,598,852	143,207,017	137,989,612	137,102,632	136,560,807	134,735,852	134,134,802	144,506,530	144,142,969
Total including Financial Aid	242,070,682	365,412,428	390,355,153	388,409,110	397,410,746	411,672,771	421,681,431	436,340,639	455,308,041	471,762,487

* Includes all other organizational units